DEERFIELD COMMUNITY SCHOOL DISTRICT

2025-2026

ANNUAL MEETING AND BUDGET HEARING

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Deerfield Community School District

Excellence and Equity in Education

DEERFIELD COMMUNITY SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
OCTOBER 20, 2025 7:00PM
DISTRICT OFFICE BOARDROOM

AGENDA

1. Call Meeting to Order-Lisa Sigurslid, President of the Board
2. Election of Chairperson
3. Election of Parliamentarian
4. Reading of Minutes of Last Annual Meeting-October 21, 2024
   Shelley Mack, Board Clerk
5. Treasurer's Report and Audit Summary
6. Presentation of District Year End Review
7. Presentation of and Hearing on the Budget
8. Resolution A-Adoption of the Tax Levy
9. Resolution B-Transportation
10. Resolution C-Salaries of Board Members
11. Resolution D-Reimbursement of Board Members' Expenses
12. Resolution E-Rental/Lease of District Buildings
13. Resolution F-Legal Proceedings
14. Resolution G-Student Accident Insurance
15. Resolution H-Scheduling of the Annual Meeting for Next Year
16. Other New Business Within the Power and Authority of the Annual Meeting
17. Adjournment

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Deerfield Community School District

Excellence and Equity in Education

Notice of Budget Hearing (Section 65.90(4))

NOTICE IS HEREBY GIVEN that the Annual Meeting of the Deerfield Community School District will be held on Monday, October 20, 2025 at 7:00 p.m. in the District Office Boardroom at the Deerfield Middle/High School. The meeting is held pursuant to s.120.08(1)(c), Wisconsin Statutes.
The 2025-2026 Budget Hearing will be part of this Annual Meeting.

Dated this 29th Day of September, 2025.

/s/
Shelley Mack
District Clerk

HEARING AND BUDGET SUMMARY SUBMITTED TO
THE INDEPENDENT ON SEPTEMBER 29, 2025 FOR PUBLICATION

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DEERFIELD COMMUNITY SCHOOL DISTRICT
300 SIMONSON BOULEVARD
DEERFIELD, WI 53531

BOARD OF EDUCATION
Annual Meeting
HS IMC
October 21, 2024
7:30 p.m.

BOE PRESENT: Fischer, Frame, Hart, Knudtson, Mack, Salkowski, Sigurslid
BOE ABSENT: No one absent

ADMINISTRATION PRESENT: Frey, Jensen, Kamrath, McDonough, Peachey, Treuden
ADMINISTRATION ABSENT: No one absent

OTHERS PRESENT: No others present

The Annual Meeting and Budget Hearing of the Deerfield Community School District was called to order by Board of Education President Lisa Sigurslid at 7:32 p.m. as duly posted under s.s. 120.08(1)(c).

Motion by Shelley Mack/Autumn Knudtson to elect Lisa Sigurslid as chairperson.

Carried unanimously.

Motion by Sarah Hart/Melissa Frame to elect Michelle Jensen as parliamentarian.

Carried unanimously.

Motion by Lisa Sigurslid/Autumn Knudtson to waive the reading of minutes of last annual meeting on October 16, 2023. Carried unanimously.

Treasurer's Report and Audit Summary. Presented by Doreen Treuden, Business Manager.

Motion by Sandy Fischer/Jeff Salkowski to accept Treasurer's Report/Audit Summary as reported.

Carried unanimously.

Presentation of District Year-End Review: Michelle Jensen showed the middle/high school new construction plans, noting we are in Phase 1 of the project.

Presentation of and Hearing on the Budget. Doreen Treuden, Business Manager, reviewed the budget as presented in the annual report.

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield Community School District the sum of $6,128,068 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion by Sarah Hart/Sandy Fischer to approve the proposed tax levy. Carried unanimously.

Resolution B: Transportation

Be it resolved that in a typical, non-pandemic school year, the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion by Autumn Knudtson/Michelle Jensen to approve resolution. Carried unanimously.

Resolution C: Salaries of Board Members

Be it resolved that the annual salaries of the school board members be:

President $1,950; Clerk $1,670; Treasurer $1,520; Members $1,385

Motion by Doreen Treuden/Michelle Jensen to approve an increase of $75.00 to each board member's salary. Carried unanimously.

Resolution D: Reimbursement of Board Members' Expenses

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion by Michelle Jensen/Doreen Treuden to approve resolution. Carried unanimously.

Resolution E: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion by Sandy Fischer/Shelley Mack to approve resolution. Carried unanimously.

Resolution F: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion by Autumn Knudtson/Jeff Salkowski to approve resolution. Carried unanimously.

Resolution G: Student Accident Insurance

Be it resolved that the Deerfield Community School Board be authorized to offer supplemental student accident insurance to all school families.

Motion by Sarah Hart/Sandy Fischer to approve resolution. Carried unanimously.

Resolution H: Scheduling of the Annual Meeting for Next Year

Be it resolved by the Deerfield Community School Board that the date and time of the annual meeting for the 2025-26 school year be established as October 20, 2025 at 7:00 p.m. to be held in the Board Conference Room. (No annual meeting may be held before May 15 or after October 31)

Motion by Shelley Mack/Sandy Fischer to approve resolution. Carried unanimously.

16. Other New Business Within the Power and Authority of the Annual Meeting:

No other business.

17. Adjournment Resolution

Motion by Shelley Mack/Autumn Knudtson to adjourn at 8:02 p.m. Carried unanimously.

Respectfully submitted,

Shelley Mack
District Clerk

Deerfield Community School District
2025 Annual Meeting
September 29, 2025
Treasurer's Report

		UNAUDITED RESULTS*				
Fund	Description	Beginning Fund Balance	2024-25 Revenues	2024-25 Expenses	Ending Fund Balance	Change in Fund Balance
10	General Fund - Designated	2,014,810.39	10,882,698.68	11,026,704.86	1,870,804.21	(144,006.18)
20	Special Projects Funds	245,749.99	159,717.53	149,258.78	256,208.74	10,458.75
30	Debt Service	1,027,668.39	3,387,282.82	2,206,592.90	2,208,358.31	1,180,689.92
40	Capital Projects Funds	25,365,835.31	15,855,058.49	25,465,212.69	15,755,681.11	(9,610,154.20)
50	Food Service Fund	1,127.51	457,270.07	458,397.58	(0.00)	(1,127.51)
80	Community Service Fund	112,015.78	65.00	55,794.96	56,285.82	(55,729.96)

* Data in this table represents the financial situation of the District as of 10/1/2024. Data is considered unaudited.

RECEIPT EXPLANATIONS

Current Year Property Tax -- The proposed All Funds local property tax levy for 2025-26 is $6,711,123.

School Activity Income -- From admission fees to athletic and other co-curricular activities.

Interest on Investments -- Interest earned from the Local Government Investment Pool, the Bank of Deerfield accounts and the Wisconsin Investment Series Cooperative accounts.

Other Local Revenue -- From student fees and fines. Fees for grades 4K-12 range from $15.00 to $40.00 per year. There is a $50.00 charge for participation in each HS extracurricular activity.

Payments for Services -- Money received for tuition and for services provided to individuals or groups.

Handicapped Aid -- Special aid which is reimbursed from the state for administration and program costs for special education programs. The 2024-2025 reimbursement rate was 30.64%. The 2025-2026 reimbursement rate will be approximately 42%.

Transportation Aid -- State aid received for transporting students to and from school.

Library Aid -- Aid received for expenditures of library books and IMC materials. This amount is based on the number of children between the ages of 4 and 20 residing in the district.

Equalization Aid -- General state aid received which varies due to enrollment changes, prior year costs, equalized valuation, and guaranteed valuation.

Vocational Ed Aid -- Aid received from reimbursement of federal vocational education programs.

Other Source -- Received from insurance loss or reimbursement.

Education Consolidation & Improvement Act (ECIA) -- Aid received from ECIA Chapter I (remedial reading) and Chapter II (instructional improvement).

BALANCE SHEET DEFINITIONS

FUNDS

Fund	Definition
General (10)	The fund into which most tax and aid receipts are recorded, and from which the district's general operating expenses are recorded.
Special Project (20)	Used to record receipts and expenditures for certain special projects.
Debt Service (30)	Used to account for principle and interest payments on long-term indebtedness.
Building (40)	Generally used to account for borrowed money used for acquiring sites and for constructing and equipping buildings. The money in Deerfield Schools' fund is money set aside for various projects as approved at past annual meetings.
Food Service (50)	Used to record all financial transactions related to food service operations.
Agency (60)	Used to account for the financial transactions of the student organizations, classes, and clubs which are all self-supporting (Pupil Activity Fund).
Trust (70)	Used to account for money received that is specified for some individual or group. Deerfield's trust fund records the receipts and disbursements of scholarships.
Community Service (80)	Used to record financial transactions for Bridges to the Community and Facilities Usage.
Package/Cooperative (90)	Used to record receipts and disbursements for cooperative program(s) shared with other districts.

EXPENDITURES

NUMBER CODES AND MEANINGS

OBJECTS

100	Salaries
200	Employee Benefits
300	Purchased Services -- Contracted services (examples are maintenance agreements, utilities, travel, communications)
400	Non-Capital Objects -- Includes supplies, textbooks, workbooks, AV materials, newspapers, paper, etc.
500	Capital Objects -- Equipment purchased or equipment rentals
700	Insurance
900	Other Objects -- Dues and fees paid by the district (entry fees, convention fees, Board of Education membership, WIAA, etc.)

FUNCTIONS

110,000	Undifferentiated Curriculum -- Elementary and middle school educational costs
120,000	Regular Curriculum -- High school educational costs
130,000	Vocational Curriculum – Family & Consumer Ed., business, and industrial arts programs
140,000	Physical Curriculum – Physical Education.
150,000	Special Curriculum -- Special education programs including homebound instruction, learning disabilities, emotionally disturbed, and multicategorical programs, speech and language therapy, and other special education programs that we contract for from other districts (mentally handicapped, early childhood, PT/OT, etc.)

FUNCTIONS (Continued)

160,000	Co-curricular -- All extracurricular activities
210,000	Pupil Services -- Guidance counselors and school psychologist
220,000	Educational Media -- Elementary and high school library expenditures
223,000	Supervision and Coordination -- special education administration, and athletic director costs
230,000	General Administration -- Board of Education, census, audit, legal, and administrator's expenditures
240,000	School Building Administration – Expenditures for each main office, at each school.
250,000	Business Administration -- Fiscal, operation, maintenance, facilities acquisition or remodeling, and pupil transportation
260,000	Central Services – Technology, telephone, printing, and postage
270,000	Insurance and Judgments -- All insurance and unemployment compensation
280,000	Interest on Loans -- Interest on short-term, current, and long-term loans
290,000	Other Support Services – Retiree Compensation
410,000	Interfund Transfers -- Used for advancing district money to the special education programs, food service fund, and cooperative fund
430,000	General Tuition Payments – Open Enrollment and Tuition Expenses
490,000	Other Non-Program Transactions -- Used for refund of prior year revenue

Enrollment History
Deerfield Community School District

GRADE	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26**
EC /4K	73	46	57	63	55	73	59	43	57	37	71	59	54	50	52
K	50	69	54	51	59	53	62	64	37	54	41	64	56	45	46
1	75	46	68	54	56	57	58	60	65	29	63	40	62	60	51
2	49	73	46	70	57	52	59	56	60	56	33	60	40	65	61
3	71	47	69	46	66	57	57	61	55	58	64	29	61	37	70
4	47	69	43	73	45	67	58	57	60	51	59	60	32	60	40
5	59	47	67	43	71	48	64	55	59	57	57	64	61	34	61
6	47	60	44	71	44	73	51	64	56	61	58	50	63	57	35
7	64	41	55	43	74	39	71	50	63	53	60	54	52	63	56
8	64	64	46	55	43	69	38	68	45	64	48	58	54	51	64
9	59	57	61	47	53	39	67	38	67	49	60	47	58	51	52
10	71	52	56	62	42	53	39	62	38	67	48	60	45	52	53
11	55	73	50	56	53	41	51	37	59	36	61	47	58	40	54
12	59	52	75	53	51	55	36	49	32	56	32	57	44	58	40
TOTAL	843	796	791	787	769	776	770	764	753	728	755	749	740	723	735

FUND BALANCE HISTORY

School Year	Mill Rate	Fund Balance	Fund Balance Percentage	Increase in Revenue Limit per Member	Under Levy
2014-15	$ 13.03	1,312,281	14.06%	0.74%	$10,276
2015-16	$ 12.50	1,390,975	15.31%	0.00%	
2016-17	$ 12.36	1,643,051	14.06%	0.00%	
2017-18	$ 11.73	1,628,451	15.31%	0.00%	
2018-19	$ 11.00	1,896,886	18.83%	0.00%	
2019-20	$ 11.00	2,000,000	20.26%	1.70%	
2020-21	$ 11.00	2,000,000	19.51%	1.70%	
2021-22	$ 10.35	2,008,721	19.46%	0.00%	
2022-23	$ 9.29	2,040,987	19.19%	0.00%	
2023-24	$ 9.33	2,014,810	18.56%	3.48%	
2024-25*	$ 8.75	1,870,804	16.97%	2.95%	
2025-26**	$ 9.00	2,014,810	16.54%	2.79%	

*Unaudited amounts

**Projected amounts

Fd T Loc Obj Func Prj	Source	2022-23 FY Activity	2023-24 FY Activity	2024-25 FY Activity	2025-26 Original Budget
10 R --- 13- ------ ---	DEBT SERVICE	8,420.03	0.00	0.00	0.00
10 R --- 1-- ------ ---	INTERFUND TRANSFERS	8,420.03	0.00	0.00	0.00
10 R --- 21- ------ ---	TAXES	3,488,825.00	3,386,136.00	2,955,911.00	4,571,123.00
10 R --- 24- ------ ---	PAYMENTS FOR SERVICES	7,057.68	7,346.18	7,715.40	7,800.00
10 R --- 27- ------ ---	SCHOOL ACTIVITY INCOME	25,558.52	27,153.39	25,803.04	25,000.00
10 R --- 28- ------ ---	INTEREST ON INVESTMENTS	66,903.77	117,773.91	120,262.50	110,000.00
10 R --- 29- ------ ---	OTHR REVENUE FROM LOCAL SOURCE	60,748.38	51,609.05	52,160.75	48,000.00
10 R --- 2-- ------ ---	REVENUE FROM LOCAL SOURCES	3,649,093.35	3,590,018.53	3,161,852.69	4,761,923.00
10 R --- 31- ------ ---	TRANSIT OF AIDS	3,914.50	5,779.82	3,622.68	3,796.00
10 R --- 34- ------ ---	PAYMENTS FOR SERVICES	660,674.00	643,858.38	687,682.00	770,548.80
10 R --- 39- ------ ---	OTHER INTER-DIST TRANSFER W/WI	0.00	849.26	7,708.98	0.00
10 R --- 3-- ------ ---	INTER-DISTRICT TRANSFERS W/WI	664,588.50	650,487.46	699,013.66	774,344.80
10 R --- 51- ------ ---	TRANSIT OF AIDS	2,796.00	5,610.77	23,315.00	0.00
10 R --- 5-- ------ ---	REVENUE FROM INTERMED SOURCE	2,796.00	5,610.77	23,315.00	0.00
10 R --- 61- ------ ---	STATE AID	47,420.84	61,289.56	97,284.31	91,000.00
10 R --- 62- ------ ---	GENERAL STATE AID	5,089,176.00	5,436,629.00	6,120,351.00	5,918,134.00
10 R --- 63- ------ ---	SPECIAL PROJECT GRANTS	101,309.07	42,243.36	31,786.53	23,582.50
10 R --- 66- ------ ---	STATE REVENUE THRU LOCAL GOVTS	23,526.35	24,522.70	24,213.39	25,000.00
10 R --- 69- ------ ---	OTHR REVENUE FROM STATE SOURCE	562,208.77	580,386.47	621,475.72	612,271.72
10 R --- 6-- ------ ---	REVENUE FROM STATE SOURCES	5,823,641.03	6,145,071.09	6,895,110.95	6,669,988.22
10 R --- 73- ------ ---	SPECIAL PROJECT GRANTS	340,820.67	327,190.72	18,579.37	38,424.45
10 R --- 75- ------ ---	ECIA CHAPTERS I &II	26,460.00	58,388.24	33,677.12	33,358.00
10 R --- 78- ------ ---	FED AID RECV FROM OTHER	122,046.69	24,172.69	30,565.63	28,000.00
10 R --- 7-- ------ ---	REVENUE FROM FEDERAL SOURCES	489,327.36	409,751.65	82,822.12	99,782.45
10 R --- 86- ------ ---	COMP FOR SALE/LOSS OF FIX ASST	0.00	5,297.00	0.00	0.00
10 R --- 8-- ------ ---	NON-REVENUE SOURCES	0.00	5,297.00	0.00	0.00
10 R --- 97- ------ ---	REFUND OF DISBURSEMENTS	29,848.62	16,531.63	10,632.25	5,000.00
10 R --- 99- ------ ---	MISCELLANEOUS	0.00	7,107.77	9,952.01	15,000.00
10 R --- 9-- ------ ---	OTHER SOURCES OF REVENUE	29,848.62	23,639.40	20,584.26	20,000.00
10 - --- --- ------ ---	GENERAL FUND	10,667,714.89	10,829,875.90	10,882,698.68	12,326,038.47

Fd T Loc Obj Func Prj	Object	2022-23 FY Activity	2023-24 FY Activity	2024-25 FY Activity	2025-26 Original Budget
10 E --- 1-- 11---- ---	SALARIES	1,962,529.19	2,052,782.58	1,957,259.75	2,023,873.75
10 E --- 2-- 11---- ---	EMPLOYEE BENEFITS	704,492.98	751,136.48	750,603.06	757,622.88
10 E --- 3-- 11---- ---	PURCHASED SERVICES	721.68	30.38	13,481.25	28,676.93
10 E --- 4-- 11---- ---	NON-CAPITAL OBJECTS	79,048.08	94,524.98	56,740.04	51,432.63
10 E --- 9-- 11---- ---	OTHER OBJECTS	762.11	377.96	401.95	800.00
10 E --- --- 11---- ---	UNDIFFERENTIATED CURR	2,747,554.04	2,898,852.38	2,778,486.05	2,862,406.19
10 E --- 1-- 12---- ---	SALARIES	964,458.60	1,009,429.76	1,074,622.19	1,149,199.11
10 E --- 2-- 12---- ---	EMPLOYEE BENEFITS	387,725.68	405,471.99	407,033.95	442,616.29
10 E --- 3-- 12---- ---	PURCHASED SERVICES	3,305.27	6,144.48	20,698.80	31,937.40
10 E --- 4-- 12---- ---	NON-CAPITAL OBJECTS	50,615.24	68,538.72	46,202.13	67,841.84
10 E --- 9-- 12---- ---	OTHER OBJECTS	4,586.16	4,664.74	5,072.12	5,328.00
10 E --- --- 12---- ---	REGULAR CURRICULUM	1,410,690.95	1,494,249.69	1,553,629.19	1,696,922.64
10 E --- 1-- 13---- ---	SALARIES	206,722.87	218,749.81	230,198.06	199,319.00
10 E --- 2-- 13---- ---	EMPLOYEE BENEFITS	57,640.38	60,920.39	83,076.30	70,333.44
10 E --- 3-- 13---- ---	PURCHASED SERVICES	537.18	421.38	3,174.70	17,215.00
10 E --- 4-- 13---- ---	NON-CAPITAL OBJECTS	28,149.82	21,341.47	17,749.97	22,761.00
10 E --- 5-- 13---- ---	CAPITAL OBJECTS	0.00	7,765.00	23,434.20	10,000.00
10 E --- 9-- 13---- ---	OTHER OBJECTS	0.00	0.00	275.00	50.00
10 E --- --- 13---- ---	VOCATIONAL CURRICULUM	293,050.25	309,198.05	357,908.23	319,678.44
10 E --- 1-- 14---- ---	SALARIES	201,833.31	175,231.85	149,240.15	170,941.70
10 E --- 2-- 14---- ---	EMPLOYEE BENEFITS	75,632.43	77,584.08	58,790.90	66,812.53
10 E --- 3-- 14---- ---	PURCHASED SERVICES	0.00	0.00	7,565.41	0.00
10 E --- 4-- 14---- ---	NON-CAPITAL OBJECTS	2,807.91	11,275.13	2,489.39	2,700.00
10 E --- --- 14---- ---	PHYSICAL CURRICULUM	280,273.65	264,091.06	218,085.85	240,454.23
10 E --- 1-- 16---- ---	SALARIES	130,897.20	129,171.55	108,939.98	124,132.50
10 E --- 2-- 16---- ---	EMPLOYEE BENEFITS	14,001.13	13,795.72	11,716.88	13,454.30
10 E --- 3-- 16---- ---	PURCHASED SERVICES	32,676.46	33,216.77	26,007.29	30,620.00
10 E --- 4-- 16---- ---	NON-CAPITAL OBJECTS	32,293.19	43,560.74	30,060.16	44,150.00
10 E --- 9-- 16---- ---	OTHER OBJECTS	10,784.85	9,995.61	11,095.56	13,145.00
10 E --- --- 16---- ---	CO-CURRICULAR ACTIVITIES	220,652.83	229,740.39	187,819.87	225,501.80
10 E --- 1-- 17---- ---	SALARIES	21,909.53	22,452.43	23,613.58	24,813.60
10 E --- 2-- 17---- ---	EMPLOYEE BENEFITS	8,919.51	9,556.82	10,439.07	11,750.60
10 E --- 9-- 17---- ---	OTHER OBJECTS	1,285.00	3,000.00	2,800.00	5,930.00
10 E --- --- 17---- ---	OTHER SPECIAL NEEDS	32,114.04	35,009.25	36,852.65	42,494.20
10 E --- --- 1----- ---		4,984,335.76	5,231,140.82	5,132,781.84	5,387,457.50
10 E --- 1-- 21---- ---	SALARIES	192,428.02	187,339.85	187,206.43	205,484.95
10 E --- 2-- 21---- ---	EMPLOYEE BENEFITS	73,364.90	78,616.87	85,287.45	98,706.08
10 E --- 3-- 21---- ---	PURCHASED SERVICES	105,655.25	51,611.32	52,883.23	59,703.24
10 E --- 4-- 21---- ---	NON-CAPITAL OBJECTS	11,166.14	7,877.74	25,600.15	10,120.20
10 E --- 9-- 21---- ---	OTHER OBJECTS	5,270.00	2,565.00	3,370.00	4,451.41
10 E --- --- 21---- ---	PUPIL SERVICES	387,884.31	328,010.78	354,347.26	378,465.88
10 E --- 1-- 22---- ---	SALARIES	166,107.70	168,807.25	172,602.78	196,572.63
10 E --- 2-- 22---- ---	EMPLOYEE BENEFITS	76,161.70	81,822.54	85,927.73	94,092.39
10 E --- 3-- 22---- ---	PURCHASED SERVICES	54,527.45	58,521.51	53,300.68	63,817.64
10 E --- 4-- 22---- ---	NON-CAPITAL OBJECTS	45,181.30	49,761.49	86,546.99	57,500.00
10 E --- 5-- 22---- ---	CAPITAL OBJECTS	6,708.14	0.00	0.00	0.00
10 E --- 9-- 22---- ---	OTHER OBJECTS	6,516.50	4,490.00	3,854.88	6,200.00
10 E --- --- 22---- ---	INSTRUCTIONAL STAFF SERVICES	355,202.79	363,402.79	402,233.06	418,182.66
10 E --- 1-- 23---- ---	SALARIES	259,155.44	269,856.58	266,816.86	277,510.72

Fd T Loc Obj Func Prj	Object	2022-23 FY Activity	2023-24 FY Activity	2024-25 FY Activity	2025-26 Original Budget
10 E --- 2-- 23---- ---	EMPLOYEE BENEFITS	94,835.37	108,603.73	110,583.59	128,201.79
10 E --- 3-- 23---- ---	PURCHASED SERVICES	51,516.83	33,277.35	55,664.44	63,800.00
10 E --- 4-- 23---- ---	NON-CAPITAL OBJECTS	22,525.65	22,716.13	22,537.53	24,500.00
10 E --- 9-- 23---- ---	OTHER OBJECTS	9,740.00	10,543.00	17,616.51	19,300.00
10 E --- --- 23---- ---	GENERAL ADMINISTRATION	437,773.29	444,996.79	473,218.93	513,312.51
10 E --- 1-- 24---- ---	SALARIES	286,951.95	311,449.02	326,709.66	344,990.06
10 E --- 2-- 24---- ---	EMPLOYEE BENEFITS	117,455.07	120,292.09	113,168.66	117,299.65
10 E --- 3-- 24---- ---	PURCHASED SERVICES	278.24	119.24	37.82	200.00
10 E --- 4-- 24---- ---	NON-CAPITAL OBJECTS	11,986.30	10,240.45	13,085.55	24,500.00
10 E --- 9-- 24---- ---	OTHER OBJECTS	1,468.00	2,473.95	1,455.00	1,655.00
10 E --- --- 24---- ---	SCHOOL BUILDING ADMINISTRATION	418,139.56	444,574.75	454,456.69	488,644.71
10 E --- 1-- 25---- ---	SALARIES	439,195.92	468,741.96	511,408.92	572,072.92
10 E --- 2-- 25---- ---	EMPLOYEE BENEFITS	199,014.08	162,163.95	163,313.06	200,766.93
10 E --- 3-- 25---- ---	PURCHASED SERVICES	786,918.98	739,758.67	703,939.86	876,180.41
10 E --- 4-- 25---- ---	NON-CAPITAL OBJECTS	91,826.00	100,901.42	107,360.06	213,253.00
10 E --- 5-- 25---- ---	CAPITAL OBJECTS	34,828.00	0.00	0.00	153,419.71
10 E --- 9-- 25---- ---	OTHER OBJECTS	1,892.00	1,786.94	2,312.76	2,700.00
10 E --- --- 25---- ---	BUSINESS ADMINISTRATION	1,553,674.98	1,473,352.94	1,488,334.66	2,018,392.97
10 E --- 1-- 26---- ---	SALARIES	67,221.35	69,910.20	72,790.50	75,702.12
10 E --- 2-- 26---- ---	EMPLOYEE BENEFITS	15,560.81	16,099.23	16,612.00	17,206.54
10 E --- 3-- 26---- ---	PURCHASED SERVICES	86,234.71	68,493.84	77,158.21	115,803.00
10 E --- 4-- 26---- ---	NON-CAPITAL OBJECTS	25,651.80	22,550.51	16,262.46	23,771.00
10 E --- 5-- 26---- ---	CAPITAL OBJECTS	37,395.00	48,506.06	689.49	125,000.00
10 E --- 9-- 26---- ---	OTHER OBJECTS	345.00	370.00	395.00	500.00
10 E --- --- 26---- ---	CENTRAL SERVICES	232,408.67	225,929.84	183,907.66	357,982.66
10 E --- 7-- 27---- ---	INSURANCE AND JUDGMENTS	103,958.47	111,799.51	131,956.68	143,095.47
10 E --- --- 27---- ---	INSURANCE AND JUDGEMENTS	103,958.47	111,799.51	131,956.68	143,095.47
10 E --- 6-- 28---- ---	DEBT RETIREMENT	12,489.24	12,489.24	0.00	30,000.00
10 E --- --- 28---- ---	DEBT SERVICES	12,489.24	12,489.24	0.00	30,000.00
10 E --- 2-- 29---- ---	EMPLOYEE BENEFITS	42,775.65	43,856.38	36,233.33	42,869.99
10 E --- --- 29---- ---	OTHER SUPPORT SERVICES	42,775.65	43,856.38	36,233.33	42,869.99
10 E --- --- 2----- ---	SUPPORT SERVICES	3,544,306.96	3,448,413.02	3,524,688.27	4,390,946.85
10 E --- 8-- 41---- ---	INTERFUND TRANSFERS	1,262,741.32	1,226,181.69	1,329,716.37	1,325,349.95
10 E --- --- 41---- ---	INTERFUND/GOVT TRANSFERS	1,262,741.32	1,226,181.69	1,329,716.37	1,325,349.95
10 E --- 3-- 43---- ---	PURCHASED SERVICES	844,065.30	947,980.05	1,039,518.38	1,078,278.00
10 E --- --- 43---- ---	GENERAL TUITION PAYMENTS	844,065.30	947,980.05	1,039,518.38	1,078,278.00
10 E --- 9-- 49---- ---	OTHER OBJECTS	0.00	2,336.61	0.00	0.00
10 E --- --- 49---- ---	ADJUSTMENTS	0.00	2,336.61	0.00	0.00
10 E --- --- 4----- ---	NON-PROGRAM TRANSACTIONS	2,106,806.62	2,176,498.35	2,369,234.75	2,403,627.95
10 - --- --- ------ ---	GENERAL FUND	10,635,449.34	10,856,052.19	11,026,704.86	12,182,032.30

DEERFIELD COMMUNITY SCHOOL DISTRICT

	BUDGET ADOPTION 2025-2026			
	GENERAL FUND (FUND 10)	**Audited 2023-2024**	**Unaudited 2024-2025**	**Budget 2025-2026**
1	Beginning Fund Balance (Account 930 000)	2,040,986.68	2,014,810.39	1,870,804.21
2	Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
3	Ending Fund Balance, Restricted (Acct. 936 000)	108,601.37	71,798.42	80,000.00
4	Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
5	Ending Fund Balance, Assigned (Acct. 938 000)	1,906,209.02	1,799,005.79	1,934,810.38
6	Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
7	**TOTAL ENDING FUND BALANCE (ACCT. 930 000)**	**2,014,810.39**	**1,870,804.21**	**2,014,810.38**
8	**REVENUES & OTHER FINANCING SOURCES**			
9	100 Transfers-in	0.00	0.00	0.00
10	***Local Sources*** 210 Taxes	3,386,136.00	2,955,911.00	4,571,123.00
11	240 Payments for Services	7,346.18	7,715.40	7,800.00
12	260 Non-Capital Sales	0.00	0.00	0.00
13	270 School Activity Income	27,153.39	25,803.04	25,000.00
14	280 Interest on Investments	117,773.91	120,262.50	110,000.00
15	290 Other Revenue, Local Sources	51,609.05	52,160.75	48,000.00
16	**Subtotal Local Sources**	**3,590,018.53**	**3,161,852.69**	**4,761,923.00**
17	***Other School Districts Within Wisconsin*** 310 Transit of Aids	5,779.82	3,622.68	3,796.00
18	340 Payments for Services	643,858.38	687,682.00	770,548.80
19	380 Medical Service Reimbursements	0.00	0.00	0.00
20	390 Other Inter-district, Within Wisconsin	849.26	7,708.98	0.00
21	**Subtotal Other School Districts within Wisconsin**	**650,487.46**	**699,013.66**	**774,344.80**
22	***Other School Districts Outside Wisconsin*** 440 Payments for Services	0.00	0.00	0.00
23	490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
24	**Subtotal Other School Districts Outside Wisconsin**	**0.00**	**0.00**	**0.00**
25	***Intermediate Sources*** 510 Transit of Aids	5,610.77	23,315.00	0.00
26	530 Payments for Services from CCDEB	0.00	0.00	0.00
27	540 Payments for Services from CESA	0.00	0.00	0.00
28	580 Medical Services Reimbursement	0.00	0.00	0.00
29	590 Other Intermediate Sources	0.00	0.00	0.00
30	**Subtotal Intermediate Sources**	**5,610.77**	**23,315.00**	**0.00**
31	***State Sources*** 610 State Aid -- Categorical	61,289.56	97,284.31	91,000.00
32	620 State Aid -- General	5,436,629.00	6,120,351.00	5,918,134.00
33	630 DPI Special Project Grants	42,243.36	31,786.53	23,582.50
34	640 Payments for Services	0.00	0.00	0.00
35	650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
36	660 Other State Revenue Through Local Units	24,522.70	24,213.39	25,000.00
37	690 Other Revenue	580,386.47	621,475.72	612,271.72
38	**Subtotal State Sources**	**6,145,071.09**	**6,895,110.95**	**6,669,988.22**
39	***Federal Sources*** 710 Federal Aid - Categorical	0.00	0.00	0.00
40	720 Impact Aid	0.00	0.00	0.00
41	730 DPI Special Project Grants	327,190.72	18,579.37	38,424.45
42	750 IASA Grants	58,388.24	33,677.12	33,358.00
43	760 JTPA	0.00	0.00	0.00
44	770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
45	780 Other Federal Revenue Through State	24,172.69	30,565.63	28,000.00
46	790 Other Federal Revenue - Direct	0.00	0.00	0.00
47	**Subtotal Federal Sources**	**409,751.65**	**82,822.12**	**99,782.45**
48	***Other Financing Sources*** 850 Reorganization Settlement	0.00	0.00	0.00
49	860 Compensation, Fixed Assets	5,297.00	0.00	0.00
50	870 Long-Term Obligations	0.00	0.00	0.00
51	**Subtotal Other Financing Sources**	**5,297.00**	**0.00**	**0.00**

52	***Other Revenues*** 960 Adjustments	0.00	0.00	0.00
53	970 Refund of Disbursement	16,531.63	10,632.25	5,000.00
54	980 Medical Service Reimbursement	0.00	0.00	0.00
55	990 Miscellaneous	7,107.77	9,952.01	15,000.00
56	**Subtotal Other Revenues**	**23,639.40**	**20,584.26**	**20,000.00**
57	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**10,829,875.90**	**10,882,698.68**	**12,326,038.47**
58	**EXPENDITURES & OTHER FINANCING USES**			
59	***Instruction*** 110 000 Undifferentiated Curriculum	2,898,852.38	2,778,486.05	2,862,406.19
60	120 000 Regular Curriculum	1,494,249.69	1,553,629.19	1,696,922.64
61	130 000 Vocational Curriculum	309,198.05	357,908.23	319,678.44
62	140 000 Physical Curriculum	264,091.06	218,085.85	240,454.23
63	160 000 Co-Curricular Activities	229,740.39	187,819.87	225,501.80
64	170 000 Other Special Needs	35,009.25	36,852.65	42,494:20
65	**Subtotal Instruction**	**5,231,140.82**	**5,132,781.84**	**5,387,457.50**
66	***Support Sources*** 210 000 Pupil Services	328,010.78	354,347.26	378,465.88
67	220 000 Instructional Staff Services	363,402.79	402,233.06	418,182.66
68	230 000 General Administration	444,996.79	473,218.93	513,312.51
69	240 000 School Building Administration	444,574.75	454,456.69	488,644.71
70	250 000 Business Administration	1,473,352.94	1,488,334.66	2,018,392.97
71	260 000 Central Services	225,929.84	183,907.66	357,982.66
72	270 000 Insurance & Judgments	111,799.51	131,956.68	143,095.47
73	280 000 Debt Services	12,489.24	0.00	30,000.00
74	290 000 Other Support Services	43,856.38	36,233.33	42,869.99
75	**Subtotal Support Sources**	**3,448,413.02**	**3,524,688.27**	**4,390,946.85**
76	***Non-Program Transactions*** 410 000 Inter-fund Transfers	1,226,181.69	1,329,716.37	1,325,349.95
77	430 000 Instructional Service Payments	947,980.05	1,039,518.38	1,078,278.00
78	490 000 Other Non-Program Transactions	2,336.61	0.00	0.00
79	**Subtotal Non-Program Transactions**	**2,176,498.35**	**2,369,234.75**	**2,403,627.95**
80	**TOTAL EXPENDITURES & OTHER FINANCING USES**	**10,856,052.19**	**11,026,704.86**	**12,182,032.30**
81				
82				
83	**SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)**			
84	900 000 Beginning Fund Balance	232,989.34	245,749.99	256,208.74
85	**900 000 Ending Fund Balance**	**245,749.99**	**256,208.74**	**244,746.65**
86	**REVENUES & OTHER FINANCING SOURCES**	236,961.05	159,717.53	185,950.00
87	100 000 Instruction	199,595.96	127,454.73	175,020.09
88	200 000 Support Services	16,140.44	11,602.05	12,100.00
89	400 000 Non-Program Transactions	8,464.00	10,202.00	10,292.00
90	**TOTAL EXPENDTURES & OTHER FINANCING USES**	**224,200.40**	**149,258.78**	**197,412.09**
91				
92				
93	**SPECIAL EDUCATION FUND (FUND 27)**	**Audited 2023-2024**	**Unaudited 2024-2025**	**Budget 2025-2026**
94	900 000 Beginning Fund Balance	0.00	0.00	0.00
95	**900 000 Ending Fund Balance**	**0.00**	**0.00**	**0.00**
96	**REVENUES & OTHER FINANCING SOURCES**			
97	100 Transfers-in	1,213,481.61	1,306,351.60	1,307,632.96
98	***Local Sources*** 240 Payments for Services	0.00	0.00	0.00
99	260 Non-Capital Sales	0.00	0.00	0.00
100	270 School Activity Income	0.00	0.00	0.00
101	290 Other Revenue, Local Sources	0.00	0.00	0.00
102	**Subtotal Local Sources**	**0.00**	**0.00**	**0.00**
103	***Other School Districts Within Wisconsin*** 310 Transit of Aids	14,017.54	13,855.01	10,863.74
104	340 Payments for Services	0.00	0.00	0.00
105	380 Medical Service Reimbursements	0.00	0.00	0.00

106	390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
107	**Subtotal Other School Districts within Wisconsin**	**14,017.54**	**13,855.01**	**10,863.74**
108	***Other School Districts Outside Wisconsin*** 440 Payments for Services	0.00	0.00	0.00
109	490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
110	**Subtotal Other School Districts Outside Wisconsin**	**0.00**	**0.00**	**0.00**
111	***Intermediate Sources*** 510 Transit of Aids	0.00	0.00	0.00
112	530 Payments for Services from CCDEB	0.00	0.00	0.00
113	540 Payments for Services from CESA	0.00	0.00	0.00
114	580 Medical Services Reimbursement	0.00	0.00	0.00
115	590 Other Intermediate Sources	0.00	0.00	0.00
116	**Subtotal Intermediate Sources**	**0.00**	**0.00**	**0.00**
117	***State Sources*** 610 State Aid -- Categorical	569,709.00	564,148.00	799,375.49
118	620 State Aid -- General	22,057.00	18,044.00	20,000.00
119	630 DPI Special Project Grants	0.00	0.00	45,000.00
120	640 Payments for Services	0.00	0.00	0.00
121	650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
122	690 Other Revenue	7,189.22	5,685.70	5,000.00
123	**Subtotal State Sources**	**598,955.22**	**587,877.70**	**869,375.49**
124	***Federal Sources*** 710 Federal Aid - Categorical	0.00	0.00	0.00
125	730 DPI Special Project Grants	184,791.95	189,245.58	234,730.09
126	750 IASA Grants	0.00	0.00	0.00
127	760 JTPA	0.00	0.00	0.00
128	770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
129	780 Other Federal Revenue Through State	65,695.63	63,389.57	60,000.00
130	790 Other Federal Revenue - Direct	0.00	0.00	0.00
131	**Subtotal Federal Sources**	**250,487.58**	**252,635.15**	**294,730.09**
132	***Other Financing Sources***	0.00	0.00	0.00
133	860 Compensation, Fixed Assets	0.00	0.00	0.00
134	870 Long-Term Obligations	0.00	0.00	0.00
135	**Subtotal Other Financing Sources**	**0.00**	**0.00**	**0.00**
136	***Other Revenues*** 960 Adjustments	0.00	0.00	0.00
137	970 Refund of Disbursement	0.00	0.00	0.00
138	990 Miscellaneous	0.00	0.00	0.00
139	**Subtotal Other Revenues**	**0.00**	**0.00**	**0.00**
140	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**2,076,941.95**	**2,160,719.46**	**2,482,602.28**
141	**EXPENDITURES & OTHER FINANCING USES**			
142	***Instruction*** 110 000 Undifferentiated Curriculum	0.00	0.00	0.00
143	120 000 Regular Curriculum	0.00	0.00	0.00
144	130 000 Vocational Curriculum	0.00	0.00	0.00
145	140 000 Physical Curriculum	0.00	0.00	0.00
146	150 000 Special Education Curriculum	1,491,766.32	1,623,013.10	1,875,071.66
147	160 000 Co-Curricular Activities	0.00	0.00	0.00
148	170 000 Other Special Needs	0.00	0.00	0.00
149	**Subtotal Instruction**	**1,491,766.32**	**1,623,013.10**	**1,875,071.66**
150	***Support Sources*** 210 000 Pupil Services	327,950.47	333,437.47	362,594.20
151	220 000 Instructional Staff Services	110,704.09	114,561.01	118,906.15
152	230 000 General Administration	0.00	0.00	0.00
153	240 000 School Building Administration	0.00	0.00	0.00
154	250 000 Business Administration	109,301.57	55,218.63	0.00
155	260 000 Central Services	195.00	0.00	0.00
156	270 000 Insurance & Judgments	0.00	0.00	0.00
157	280 000 Debt Services	0.00	0.00	0.00
158	290 000 Other Support Services	6,350.00	3,790.00	4,000.00
159	**Subtotal Support Sources**	**554,501.13**	**507,007.11**	**485,500.35**

160	***Non-Program Transactions*** 410 000 Inter-fund Transfers	0.00	0.00	0.00
161	430 000 Instructional Service Payments	30,674.50	30,699.25	122,030.27
162	490 000 Other Non-Program Transactions	0.00	0.00	0.00
163	**Subtotal Non-Program Transactions**	**30,674.50**	**30,699.25**	**122,030.27**
164	**TOTAL EXPENDTURES & OTHER FINANCING USES**	**2,076,941.95**	**2,160,719.46**	**2,482,602.28**
165				
166				
167	**DEBT SERVICE FUND (FUNDS 38, 39)**			
168	900 000 Beginning Fund Balance	992,535.54	1,027,668.39	2,208,358.31
169	**900 000 ENDING FUND BALANCES**	**1,027,668.39**	**2,208,358.31**	**1,588,682.31**
170	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**3,096,986.29**	**3,387,282.82**	**2,127,500.00**
171	281 000 Long-Term Capital Debt	3,061,853.44	2,206,592.90	2,747,176.00
172	282 000 Refinancing	0.00	0.00	0.00
173	283 000 Operational Debt	0.00	0.00	0.00
174	285 000 Post Employment Benefit Debt	0.00	0.00	0.00
175	289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
176	400 000 Non-Program Transactions	0.00	0.00	0.00
177	**TOTAL EXPENDITURES & OTHER FINANCING USES**	**3,061,853.44**	**2,206,592.90**	**2,747,176.00**
178	**842 000 INDEBTEDNESS, END OF YEAR**	**28,765,000.00**	**27,810,000.00**	**41,725,000.00**
179				
180				
181	**CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)**			
182	900 000 Beginning Fund Balance	16,888,811.01	25,365,835.31	15,755,681.11
183	**900 000 Ending Fund Balance**	**25,365,835.31**	**15,755,681.11**	**6,635,681.11**
184	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**14,735,410.70**	**15,855,058.49**	**6,480,000.00**
185	100 000 Instructional Services	0.00	0.00	0.00
186	200 000 Support Services	6,258,386.40	25,465,212.69	15,600,000.00
187	300 000 Community Services	0.00	0.00	0.00
188	400 000 Non-Program Transactions	0.00	0.00	0.00
189	**TOTAL EXPENDITURES & OTHER FINANCING USES**	**6,258,386.40**	**25,465,212.69**	**15,600,000.00**
190				
191				
192	**FOOD SERVICE FUND (FUND 50)**			
193	900 000 Beginning Fund Balance	107,693.25	1,127.51	0.00
194	**900 000 ENDING FUND BALANCE**	**1,127.51**	**0.00**	**0.00**
195	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**454,256.57**	**457,270.07**	**464,800.00**
196	200 000 Support Services	560,822.31	458,397.58	464,800.00
197	400 000 Non-Program Transactions	0.00	0.00	0.00
198	**TOTAL EXPENDITURES & OTHER FINANCING USES**	**560,822.31**	**458,397.58**	**464,800.00**
199				
200				
201	**COMMUNITY SERVICE FUND (FUND 80)**			
202	900 000 Beginning Fund Balance	126,583.50	112,015.78	56,285.82
203	**900 000 ENDING FUND BALANCE**	**112,015.78**	**56,285.82**	**2,835.40**
204	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**400.00**	**65.00**	**20,500.00**
205	200 000 Support Services	0.00	0.00	0.00
206	300 000 Community Services	14,967.72	55,794.96	73,950.42
207	400 000 Non-Program Transactions	0.00	0.00	0.00
208	**TOTAL EXPENDITURES & OTHER FINANCING USES**	**14,967.72**	**55,794.96**	**73,950.42**
209				
210				
211	**PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)**			
212	900 000 Beginning Fund Balance	0.00	0.00	0.00
213	**900 000 ENDING FUND BALANCE**	**0.00**	**0.00**	**0.00**
214	**TOTAL REVENUES & OTHER FINANCING SOURCES**	**21,012.77**	**46,546.00**	**48,068.25**
215	100 000 Instruction	18,083.82	42,788.80	44,218.25
216	200 000 Support Services	2,928.95	3,757.20	3,850.00
217	400 000 Non-Program Transactions	0.00	0.00	0.00
218	**TOTAL EXPENDITURES & OTHER FINANCING USES**	**21,012.77**	**46,546.00**	**48,068.25**

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield School District the sum of $6,711,123 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion By: _____ **Seconded By:** _____

Resolution B: Transportation

Be it resolved that in a typical, non-pandemic school year, the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion By: _____ **Seconded By:** _____

Resolution C: Salaries of Board Members

Be it resolved that the annual salaries of the school board members be:

_____.

Current: President-$1,950, Clerk-$1,670, Treasurer-$1,520, Members-$1,385

Motion By: _____ **Seconded By:** _____

Resolution D: Reimbursement of Board Members' Expenses

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion By: _____ **Seconded By:** _____

Resolution E: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion By: _____ **Seconded By:** _____

Resolution F: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion By: _____ **Seconded By:** _____

Resolution G: Student Accident Insurance

Be it resolved that the Deerfield Community School Board be authorized to offer supplemental student accident insurance to all school families.

Motion By: _____ **Seconded By:** _____

Resolution H: Scheduling of the Annual Meeting for Next Year

Be it resolved by the Deerfield Community School Board that the date and time of the annual meeting for 2026-2027 school year be established as _____ at _____pm to be held in the _____.

(No annual meeting may be held before May 15 or after October 31)

Motion By: _____ **Seconded By:** _____

Other New Business Within the Power and Authority of the Annual Meeting:

_____

_____

Adjournment:
Motion By: _____ **Seconded By:** _____

to adjourn at _____p.m.

EXHIBIT A

COMPARISON OF EQUALIZED VALUE/TAX LEVY BY MUNICIPALITY

2021-22	Full Value	Percent	Tax Levy
Village of Deerfield	243,197,900	46.192560%	2,517,132.81
Town of Christiana	16,024,878	3.043736%	165,859.76
Town of Cottage Grove	68,248,718	12.963035%	706,383.93
Town of Deerfield	197,641,833	37.539724%	2,045,621.04
Town of Pleasant Springs	1,373,842	0.260945%	14,219.46
Total	526,487,171	100%	5,449,217.00

2022-23	Full Value	Percent	Tax Levy
Village of Deerfield	265,518,300	44.819222%	2,467,214.34
Town of Christiana	19,107,150	3.225268%	177,544.95
Town of Cottage Grove	69,689,060	11.763443%	647,555.55
Town of Deerfield	236,337,921	39.893603%	2,196,068.24
Town of Pleasant Springs	1,768,166	0.298465%	16,429.92
Total	592,420,597	100%	5,504,813.00

2023-24	Full Value	Percent	Tax Levy
Village of Deerfield	298,681,800	45.470910%	2,786,488.30
Town of Christiana	21,878,844	3.330805%	204,114.02
Town of Cottage Grove	78,567,607	11.961025%	732,979.77
Town of Deerfield	255,679,635	38.924319%	2,385,308.75
Town of Pleasant Springs	2,055,586	0.312940%	19,177.15
Total	656,863,472	100%	6,128,068.00

2024-25	Full Value	Percent	Tax Levy
Village of Deerfield	310,337,600	44.300632%	2,714,772.87
Town of Christiana	23,638,479	3.374388%	206,784.81
Town of Cottage Grove	90,266,330	12.885501%	789,632.27
Town of Deerfield	274,121,710	39.130821%	2,397,963.32
Town of Pleasant Springs	2,162,225	0.308657%	18,914.72
Total	700,526,344	100%	6,128,068.00

EXHIBIT B

RELATIONSHIP OF EQUALIZED VALUATION, MILL RATE, AND THE TAX LEVY*

School Year	Equalized Valuation of District	% Increase (Decrease) Year Before	Total Tax Levy	% Increase (Decrease) Year Before	Mill Rate	% Increase (Decrease) Year Before
2002-03	220,693,026	4.38%	2,490,034	0.56%	11.28	-3.67%
2003-04	236,316,256	7.08%	2,968,930	19.23%	12.56	11.35%
2004-05	271,209,252	14.77%	3,297,596	11.07%	12.16	-3.18%
2005-06	314,428,245	15.94%	3,232,304	-1.98%	10.28	-15.46%
2006-07	345,081,364	9.75%	3,488,032	7.91%	10.11	-1.65%
2007-08	369,033,112	6.94%	3,599,717	3.20%	9.75	-3.56%
2008-09	381,701,295	3.43%	4,369,134	21.37%	11.45	17.44%
2009-10	387,673,800	1.56%	4,277,364	-2.10%	11.03	-3.67%
2010-11	385,891,181	-0.46%	4,627,199	8.18%	11.99	8.70%
2011-12	368,532,324	-4.50%	4,920,501	6.34%	13.35	11.34%
2012-13	363,026,804	-1.49%	4,767,388	-3.11%	13.13	-1.65%
2013-14	365,768,652	0.76%	4,682,086	-1.79%	12.80	-2.51%
2014-15	369,810,403	1.11%	4,816,945	2.88%	13.03	1.76%
2015-16	383,319,307	3.65%	4,790,673	-0.55%	12.50	-4.05%
2016-17	387,144,843	1.00%	4,783,587	-0.15%	12.36	-1.13%
2017-18	410,233,091	5.96%	4,812,384	0.60%	11.73	-5.06%
2018-19	440,310,109	7.33%	4,843,841	0.65%	11.00	-6.22%
2019-20	461,601,853	4.84%	5,077,041	4.81%	11.00	-0.02%
2020-21	484,540,673	4.97%	5,101,328	0.48%	10.53	-4.28%
2021-22	526,487,171	8.66%	5,449,217	6.82%	10.35	-1.69%
2022-23	592,420,597	12.52%	5,504,813	1.02%	9.29	-10.22%
2023-24	656,863,472	10.88%	6,128,068	11.32%	9.33	0.40%
2024-25	700,526,344	7.37%	6,128,068	0.00%	8.75	-6.23%
2025-26*	746,040,790	6.93%	6,711,123	9.51%	9.00	2.83%

* Projected - The mill rate is inversely related to equalized valuation. When the equalized valuation goes down and expenses remain the same, the mill rate will go up and vice versa.

2025-26 SCHOOL CALENDAR-DEERFIELD COMM. SCHOOL DISTRICT

AUGUST						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17^	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15*	16*	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10*	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28*	29*	30
31						

JUNE						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

BACK TO SCHOOL EVENTS

Aug. 5 in MS/HS Commons
- -2:00-6:00 Ready, Set, Smile!
- -pictures, information stations

Sept. 4
- -11:00-7:00 Ready, Set, Go! conf.
- -grades EC-12 students/parents

FIRST/LAST DAYS OF SCHOOL

Sept. 8: First day for all students
May 27: Last day for MS (12:05 dismissal)
May 28: Last day for EC/4K
May 29: Last day for ES/HS
Dismissals: ES: 12:15 HS: 11:08

EARLY RELEASE-NO EC OR 4K
12:05 for MS/HS, 12:15 for ES

Sept. 24
^Oct. 17: MS/HS dismiss at 2:00
Feb. 11
May 6

NO SCHOOL (STUDENTS & STAFF)

Nov. 26-28: Thanksgiving
Dec. 22-Jan. 2: Winter Break
Feb. 27: Make-up day if needed
Mar. 30-April 3: Spring Break
May 25: Memorial Day

NO SCHOOL (STUDENTS)

Oct. 17: ES only-MS/HS dismiss at 2:00
Oct. 31: Teacher in-service
Jan. 19: Teacher in-service
Mar. 10: Grades 9/10/12 only (State ACT for grade 11)

HIGH SCHOOL GRADUATION

May 31 at 1:00

TESTING DATES-HS*

Jan. 15-16: HS exams
(Jan. 16: 11:08 dismissal for HS)
Mar. 10: State ACT for grade 11
May 28-29: HS exams
(11:08 dismissal for HS)

PARENT/TEACHER CONF.

Oct. 8: MS/HS 3:30-7:30
Oct. 14: MS 3:30-7:30
Oct. 16 & 23: ES 3:30-7:30
Jan. 7: HS 3:30-7:30
Feb. 5 & 12: ES 3:30-7:30
Feb. 25: MS/HS 3:30-7:30
March 3: MS 3:30-7:30
April 29: HS 3:30-7:30

SUMMER SCHOOL

Session 1: June 8-19
Session 2: June 22-July 3

QUARTER DATES-MS/HS

Q1: October 30
Q2: January 16
Q3: March 20
Q4: May 27/29

TRIMESTER DATES-ES

T1: November 25
T2: February 26
T3: May 29

CONTACT US:

District Office 608-764-5431
300 Simonson Blvd.
Deerfield, WI 53531
FAX: 608-764-2556
District Administrator: Michelle Jensen

Elementary School 608-764-5442
340 W. Quarry St.
Deerfield, WI 53531
FAX: 608-764-8652
Principal: Melinda Kamrath

Middle/High School 608-764-5431
300 Simonson Blvd.
Deerfield, WI 53531
FAX: 608-764-5433
Principal: Shannon McDonough

REPORT AN ABSENCE:

Elementary School: Call 764-5442 by 9am or email **desatt@deerfield.k12.wi.us**
Middle School: Call 764-5431 by 9am or email **dmsatt@deerfield.k12.wi.us**
High School: Call 764-5431 by 9am or email **dhsatt@deerfield.k12.wi.us**

Staff Directory 2025-26

(Updated 9/30/2025)

DISTRICT OFFICE		BOARD OF EDUCATION	
Superintendent	Michelle Jensen	President	Lisa Sigurslid
Director of Pupil Services	Karen Frey	Vice President	Melissa Frame
Business Managers	Doreen Treuden, Laura Peachey	Clerk	Shelley Mack
Payroll/Benefits/H.R.	Wendy Helminiak	Treasurer	Sandy Fischer
District Admin. Asst.	Angie Haag	Members	Anne Kessenich
			Sarah Hart
			Jeff Salkowski

ELEMENTARY SCHOOL FACULTY AND STAFF

Principal: Melinda Kamrath

Admin. Asst.: Kate Brattlie

Early Childhood/4K	Helen Arriola	Art	Mark Pendl	
4K	Stephanie Peterson	Band (6)	Ryan Petersen	
		Choir (6)	Stephen Rodrigues-Pavao	
Kindergarten	Erin Maron	Music (K-5)	Ashley Meyer	
	Elizabeth Tebon-Moerke			
	Lisa Zickert	Physical Education (K-6)	Daniel Aumann	
1st Grade	Kayla Gosdeck	School Counselor	Aime Hruby	
	Kristin Leigh			
	Taylor Pache	IMC Aide	Wendy Cole	
		Reading & Math Specialist	Jody Nickerson	
2nd Grade	Lauren Haas	Reading Spec./Title I	Laura Phillips	
	Clara Losse	Math Specialist	Sally Losinske	
	Aubrey Papenthien			
	Kris Thomas	Computer Education	Cindy Perucco	
3rd Grade	Adele Jensen	Special Education	Stephanie Beal	
	Madison Matthews		Jennifer Bennehoff	
	Stephanie Vandergriff		Allie Halverson	
	Emma Willox		Shelby Mahal	
			Adisson Matt	
4th Grade	Quinn Halverson			
	Nate Karraker			
5th Grade	Randy Smith			
	Amanda Wycklendt			
		Instructional Aides	Heidi Andersen	Anika Dunnington
5th/6th Grade	Emily Haines		Julia Boarini	Leanne Huber
			Grace Brattlie	Darcy Julseth
6th Grade	Molly Cerniglia		Amber Bronson	David Kind
	Andrew Christianson		Mackenzie Chlebowski	Amy Slovacek
			Katie Crawford	Ashley Williams

MIDDLE SCHOOL FACULTY AND STAFF

Principal: Shannon McDonough

Admin. Asst.: Andrea Bluel

Art	Carrie Schmidt	Science	Elizabeth Fish
Band	Ryan Petersen	Social Studies	Kate Clements
Business Education	Keith Schneider	Spanish (8)	Jennifer Schultz
Choir	Stephen Rodrigues-Pavao	Special Education	Stacey Kimmel
			Jeff Miller
Computer Technology	Gerald Wichlacz		
		Technology Education	Nick Brattlie
Family & Consumer Sciences	Amanda Kalscheur		
		IMC Aide	Olivia Landgraff
Health & Physical Education	Jason Wierzba		
		School Counselor	
Language Arts	Hannah Arden		
		Instructional Aides	Jessica Copeland
Literature	Jason Mueller		Patti Knapp
			Susanne Kohler
Math	Krissy Rathmann		Karen Scheel
			Kassi Warner-Schultz

HIGH SCHOOL FACULTY AND STAFF

Principal: Shannon McDonough

Admin. Asst.: Andrea Bluel

Art	Carrie Schmidt	Social Studies	Tom Kalhagen
			Marcus Novak
Band	Ryan Petersen		
		Spanish	Jennifer Schultz
Business Education	Keith Schneider		
		Special Education	Tim Baldry
Choir	Stephen Rodrigues-Pavao		Johnny Doyle
			Stephanie Rupple
Computer Technology	Gerald Wichlacz		
		School-to-Career Coordinator	Stacy Gloede
English	Hannah Opala		
	Melissa Tourangeau	Technology Education	Nick Brattlie
Family & Consumer Sciences	Amanda Kalscheur	IMC Aide	Olivia Landgraff
Health & Physical Education	Hunter Jensen	School Counselor	
Math	Tony Howe	Instructional Aides	Jessica Copeland
	Mike Tamblyn		Patti Knapp
			Susanne Kohler
Science	Zach Wigger		Karen Scheel
	Bob Wild		Kassi Warner-Schultz

ALTERNATIVE EDUCATION STAFF

Director of Pupil Services: Karen Frey

Teacher: Tara Frana

Instructional Aide: Patti Knapp

K-12 STAFF

Athletic Director	Matt Polzin	Psychologist	Kathy Salamone
Curriculum & Instruction	Jill Fleming		
Daily Substitute Teacher	Johanna Freye	Speech and Language	Shawna Ellingen
EEN Secretary	Maggie Nelson		Jessica Fisher
IMC Director	Nancy Beszhak		Kristen Kroll
Nurse	Stephanie Nanstad		
Occupational Therapist	Laura Schwertfeger	Talented and Gifted Coordinator	Jill Fleming
OT Assistant	Wendy Solberg	Student Enrollment/Data Specialist	Andie Saari
Physical Therapist	Brittani Brennan	Technology Coordinator	Nathan Hruby
School Social Worker	Tricia Brummett	Technology Integration Specialist	Cindy Perucco

K-12 SUPPORT STAFF

Nutrition Services Manager	Adam Dunnington	Building & Grounds Supervisor	Ryan Fankhauser
Nutrition Services Staff	Sara Andersen	Building Services Staff	Jeff Albedyll
	Isaac John		Roland DeGlow
	Jane Kelly		Wayne Kassube
	Vicki Niesen		Justin Lees
	Jeff Voigt		Jeremy Olsen
	Sue Voigt		Savanna Renteria
			Vanessa Ubeda Lopez
			Lilliam Zamora Zeledon